

Canton Independent School District

2020-21 Official Budget

General Fund, Food Service, and Debt Service Funds

Revenues	General Fund	Food Service	Debt Service	Total
5700 Revenues from Local Sources	8,077,804	232,711	3,689,165	11,999,680
5800 State Program Revenues	10,750,761	3,300	5,000	10,759,061
5900 Federal Program Revenues	150,000	476,659	0	626,659
Total Revenues	\$18,978,565	\$712,670	\$3,694,165	\$23,385,400

Expenditures	General Fund	Food Service	Debt Service	Total
11 Instruction	11,461,411			11,461,411
12 Instructional Resources & Media Services	264,251			264,251
13 Development	98,156			98,156
21 Instructional Leadership	175,984			175,984
23 School Leadership	974,310			974,310
31 Guidance, Counseling & Evaluation	602,980			602,980
32 Truancy/Attendance	60,515			60,515
33 Health Services	265,837			265,837
34 Student Transportation	682,459			682,459
35 Food Services		712,670		712,670
36 Extracurricular Activities	1,069,222			1,069,222
41 General Administration	703,047			703,047
51 Plant Maintenance & Operations	1,911,160			1,911,160
52 Security & Monitoring Services	120,193			120,193
53 Data Processing Services	244,040			244,040
71 Debt Service			3,694,165	3,694,165
81 Facilities Improvement/Construction	100,000			100,000
99 Other Intergovernmental Charges	245,000			245,000
Total Expenditures	\$18,978,565	\$712,670	\$3,694,165	\$23,385,400

Net Budget - Projected Surplus (Deficit)	\$0	\$0	\$0	\$0
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Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$87,395 separately identified for this purpose.

Adopted by CISD Board of Trustees 08/17/2020

President